

Design and Construction Update



DESIGN DEVELOPMENT

Segment 1: Tunnel Inlet to Houston Street

- Final design documents on art related items including tile benches, gate house, murals delivered to SDJV on May 2 (original due date was February 28)
- SDJV working to secure competitive pricing on the tile fabrication for benches and Travis gatehouse
- Continued coordination of procurement schedule for art elements



Segment 1: Final actions

May 16 Commissioners Court

- Approval of "Out of Many One" mural artist and approval of all four mural concepts
 - Selection panel meeting on May 10th to review submittals by the three artists and to review concepts for all murals
- Authorization of funding to complete the construction for Segment 1 and associated amendment to Cooperative Agreement with SARA



DESIGN DEVELOPMENT

Phase 1 South of Houston and Phase 2

- April 28: Design team held workshop to discuss interpretive plan elements
- May 12: Second team workshop to be conducted
- June 6: Final presentation to Commissioners Court
 - Upon approval, interpretive elements will be integrated with the other design elements



DESIGN DEVELOPMENT

Phase 1 South of Houston and Phase 2

- Design schedule has been delayed due to focus on finalization of interpretive plan and art-related details for Segment 1: Tunnel Inlet to Houston Street.
- Design team is exploring options to recover schedule delays, but current projected design completion is set for July 31, 2017
 - Dependent upon final approval of art elements on June 6
 - Delay in design completion will impact SDJV submittal of GMP for the remaining project
- Target is to complete designs in early July and present an initial cost estimate for the remaining project by early August to the Commissioners Court



- Utility Relocations stopped during Fiesta
- Relocations for AT&T and Spectrum on Dolorosa, Houston and Commerce ongoing





- Tunnel inlet to Santa Rosa
- Construction of walls and planters at inlet
- Drilled Shafts
- Sewer Relocation





- Santa Rosa to Martin
- Channel excavation
- Sheet pile installation
- Storm water infrastructure installation





SALINAS BRIDGE DEMOLITION







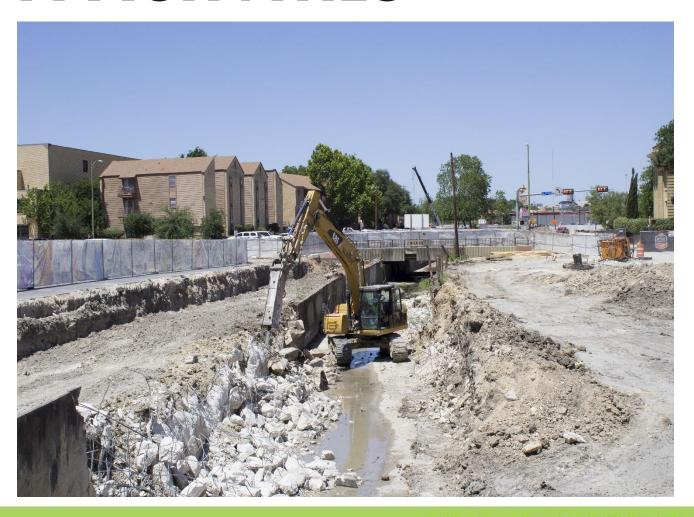


- Martin to Travis
- Channel excavation
- Drilled Shaft Construction
- Soil Nail Walls





- Travis to Houston
- Channel excavation
- Demolition of existing concrete
- Soil Nail Walls





UPCOMING CONSTRUCTION ACTIVITIES

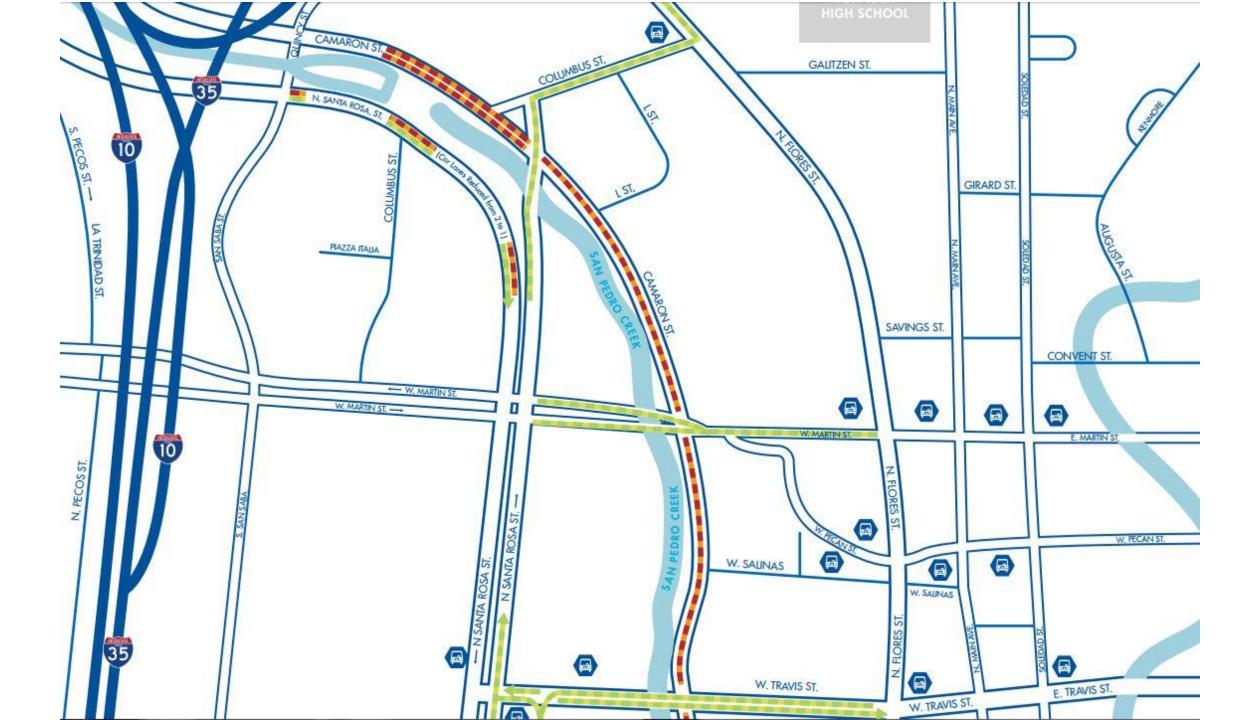
- Continue work on:
 - Telecom utility relocation
 - Channel walls and planters at tunnel inlet
 - Low Impact Development structures
 - Sheet pile installation
- Begin work on:
 - Historical Wall Stabilization
 - Excavation for the Travis Street gatehouse



CONSTRUCTION STATUS

- Substantial completion for work currently under NTP is April 5, 2018
- Construction schedule challenged by utility relocations and delay in deliverable of final architectural designs
- SDJV will recover schedule by:
 - Recommending more flexibility in the tile installation methods
 - Early release of subcontractors
 - Expedited approvals to complete remaining art elements







PROJECTED STREET CLOSURES

- Full closure of Commerce Street: November 2017 for 3 months
 - Houston Street will be fully open during the full closure of Commerce Street
- Projected closures of other street bridges in Phase 1 & 2 approved by COSA
 - Schedule being generated



UPCOMING ACTIVITIES

- Next Public Construction Tour: June 2
- Upcoming presentations in community:
 - Visit San Antonio
 - San Antonio Hispanic Chamber of Commerce
 - Lone Star Neighborhood Association
 - UTSA Urban Planning
 - Texas Public Works Association
 - Rotary Club of San Antonio
 - Economic Development Foundation
 - Alamo Area Hospitality Association



UPCOMING ACTIVITIES

- Branding for Culture Park
- Development of new website



