PROJECT UPDATES

– Commissioners Court
– CMAR Contract
– Inlet to Dolorosa Action Plan
  – USACE Permit
  – Utility Relocation Coordination
  – Design Deliverables
  – ROW deliverables
– Construction Activities
Commissioners Court

- Work Session September 27
  - Updated Budget Numbers
  - Funding Strategy
  - Recommended motion for funding for work packages

- Court Actions
  - Authorization of $30 million for construction
  - Authorization of use of ADT and USACE reimbursement funds for San Pedro Creek

- October 18 Session
  - Recommendation for approval of construction phase services and Amendment of Construction ILA
CMAR Contract

- Deliverable dates agreed upon
- Contract language being finalized
  - Project duration extension
  - Additional preconstruction phase services
  - Recovery Plan
  - Fee at Risk
- Subcontractor Agreements
PHASE ONE SEGMENTS
Action Plan Deliverables

• USACE Permit
  • Multiple meetings with USACE in Fort Worth conducted.
  • 404 & 408 timelines now meet plan requirements
  • Section 106 review duration being evaluated
  • Environmental Assessment submittal October 13
Action Plan Deliverables

• Utility Relocation Coordination
  • Weekly coordination meetings ongoing
  • Joint Bore Cost Sharing
  • Close communication and coordination during construction
Action Plan Deliverables

• Design Deliverables
  • Tunnel Inlet to Houston – 10 work packages (WP)
  • WP 1: Horizontal Directional Drills
    • Bids received
    • Construction to begin December 2016
  • WP2: Inlet to Houston Street Bridge
    • Excludes landscaping and wayfinding
    • Broken into smaller packages
Action Plan Deliverables

• Design Deliverables
  • WP 3: Underpinning design
    • Commerce to Dolorosa
    • Submitted September 28
  • WP 4: Utilities & Demolition
    • Houston to Commerce
    • Submitted October 4
  • WP 5: Structural Elements
    • Houston to Commerce
    • Due October 31
Action Plan Deliverables

- ROW Deliverables
  - Acquisition of one parcel required
  - Temporary Construction Easements (TCEs)
    - COSA
      - Approved by Planning Commission
      - November 3rd City Council agenda
  - Ongoing coordination with private landowners
Construction Activities

• Work Package 1
  • Start construction mid-December
  • Outreach to affected businesses ongoing
• Coordination with COSA TCI/CCDO
  • Traffic control planning
  • Parking solution
  • Construction Staging Area and Offices
• Coordination with other planned construction projects