

SAN PEDRO CREEK Improvements Project

Construction and Design Update



Project Phases





Phase 1 Limits





Dolorosa Action Plan

- Tunnel Inlet to Dolorosa Street
 - Excludes Dolorosa Street bridge
- Schedule showing final completion to Dolorosa by April 27, 2018
- Deliverables by SARA
 - USACE Permit
 - Design Deliverables (Work Packages)
 - ROW (Temporary Construction Easements)
 - Utility Relocations



USACE Permit

- Initial USACE projected permit issuance late 2017
 - Permit required December 23, 2016
- Aggressive communication and coordination with USACE
 - Frequent trips to Fort Worth
- Determination of 408 & permit limits
- Expedited Reviews
 - 404 regional permit
 - Section 106 review Historical Structures
- Current projected issuance January 3, 2017



Work Packages

- Work Package 1 Utility Bores
 - Construction Start December 2016
- Work Package 2 Heavy Civil & Utility Work Inlet to Houston St.
- Work Package 3 Foundation Underpinning
 - Packages 2 & 3 construction start January 2017



Work Packages

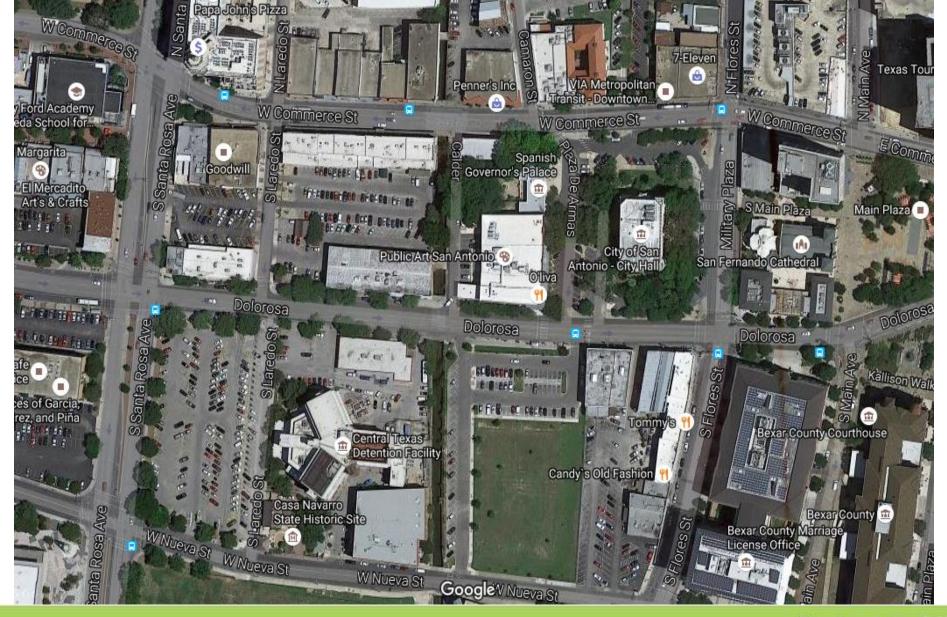
Work Package	Design Milestone	Bidding Milestone	Start of Construction
WP 4 - Utilities & Demolition from Houston to Dolorosa	10/04/16	11/30/16	02/01/17
WP 5 - Structural Elements from Houston to Commerce	10/31/16	12/28/16	03/02/17
WP 6 – Drilled Shafts (Walls/Ped Bridges) Commerce to Dolorosa	11/28/16	01/25/17	03/22/17
WP 7 - CPS Gas & CPS Electric	12/13/16	02/09/17	04/01/17
WP 8 - Remaining Scope from Houston to Commerce	12/13/16	02/09/17	04/01/17
WP 9 - Remaining Scope from Commerce to Dolorosa	02/28/17	04/28/17	06/25/17
WP 10 - Landscaping, Irrigation, Wayfinding	02/28/17	04/28/17	06/25/17



Deliverables: Right of Way

- Acquisitions nearly complete
 - One parcel remaining
- Temporary Construction Easements (TCEs)
- COSA TCE
 - Multi-step approval process
 - City Council approval in November
 - Includes property for construction staging
- Private Landowners
 - Coordination ongoing





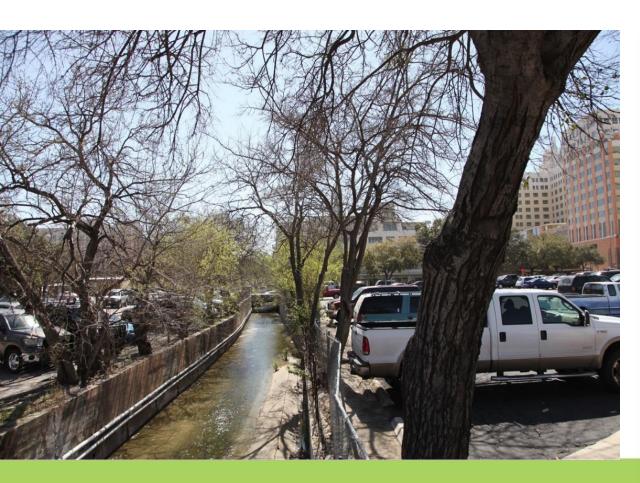


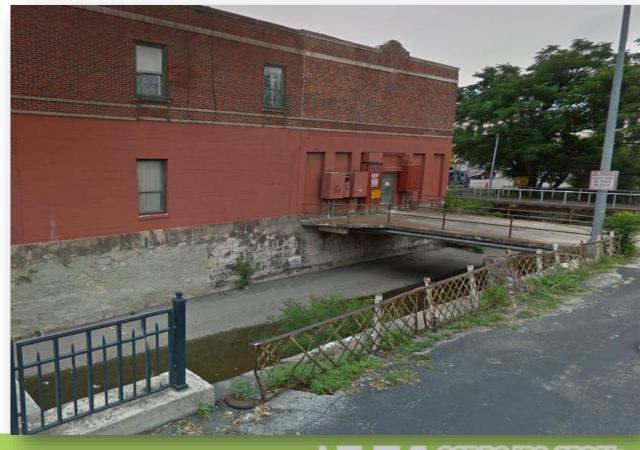
Utility Relocations

- Existing Utilities in Conflict
 - Spectrum (formerly Time Warner), AT&T, Grande, AT&T Metro, Level 3, Bexar County, COSA
 - SAWS, CPS
- Coordination ongoing
 - Schedule integration
 - Deliverable dates



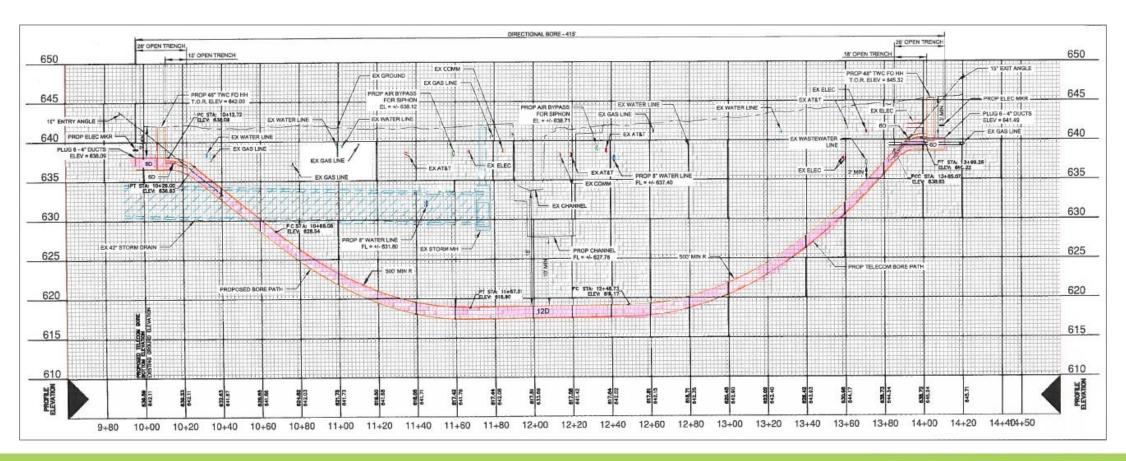
Existing Utilities







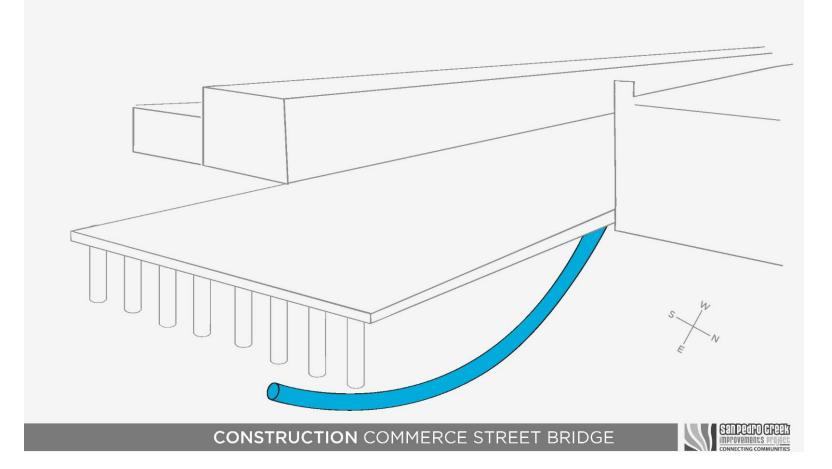
Joint Telecom Bore (HDD)





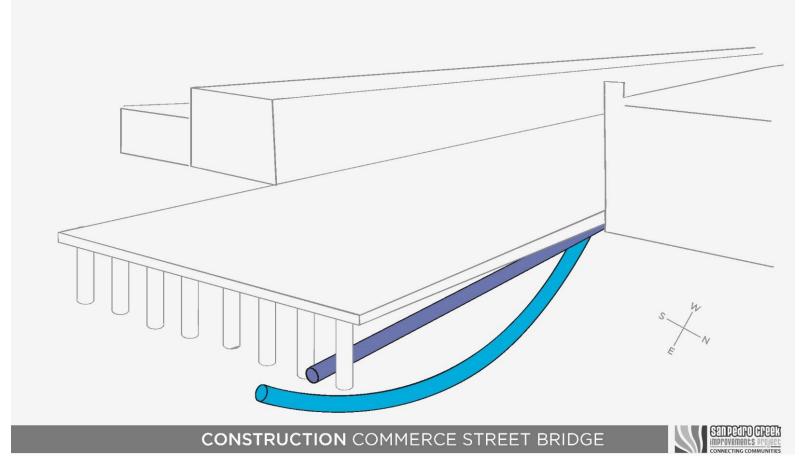
Bridge Work Packages





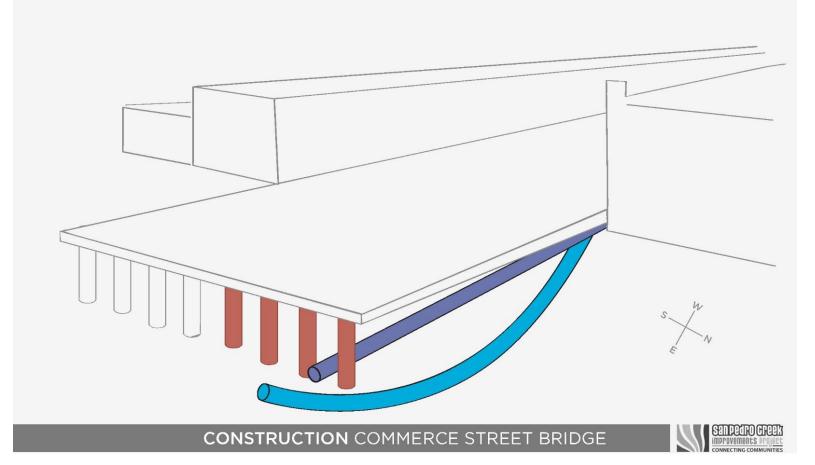






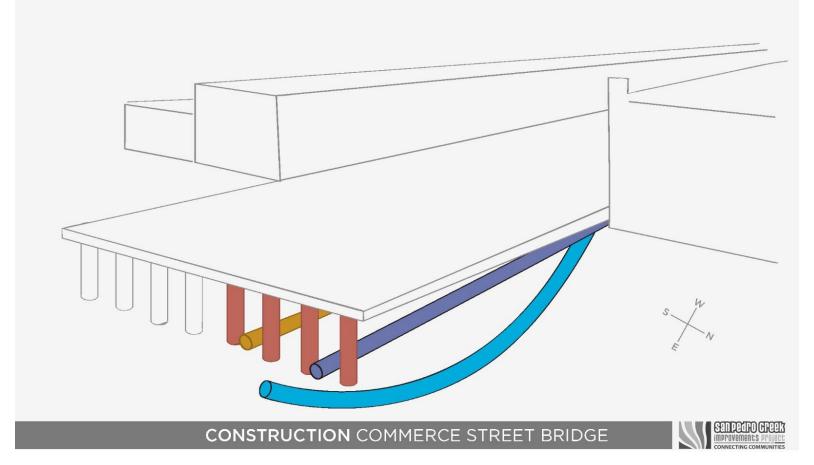










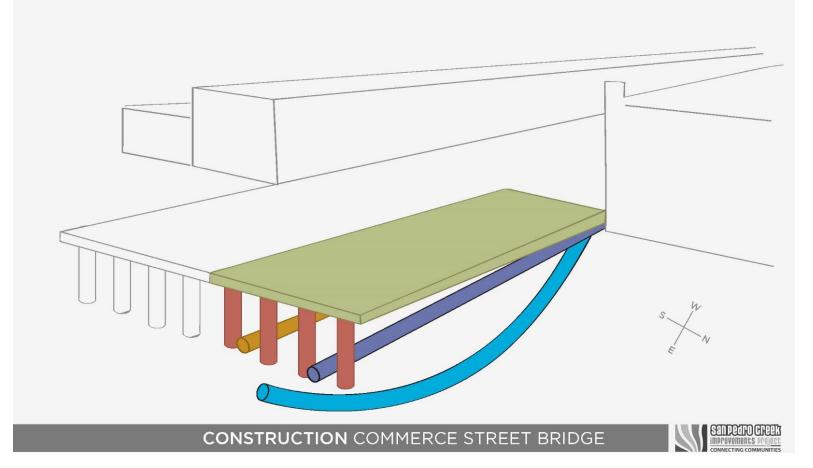










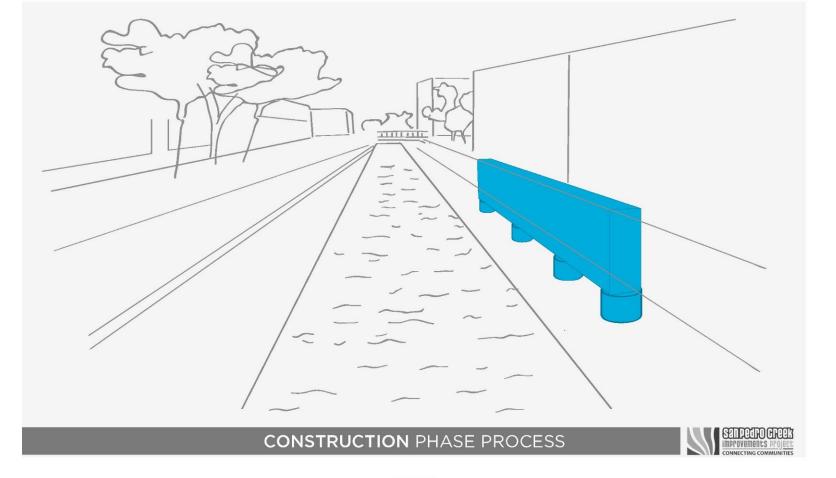






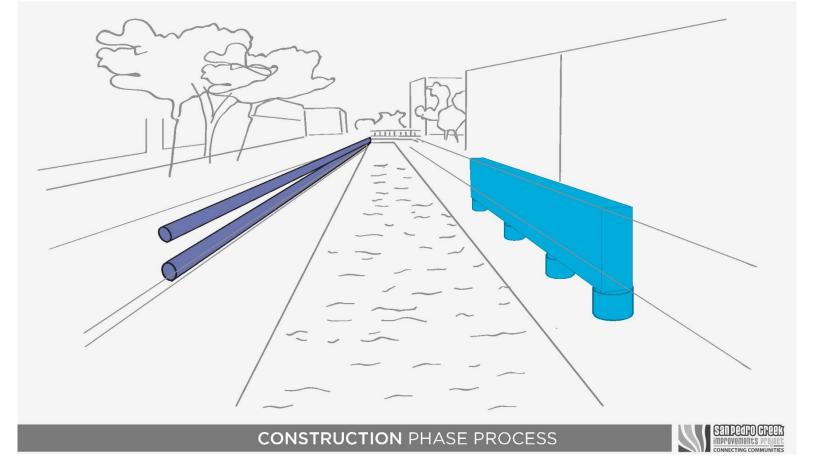
Creek Work Packages







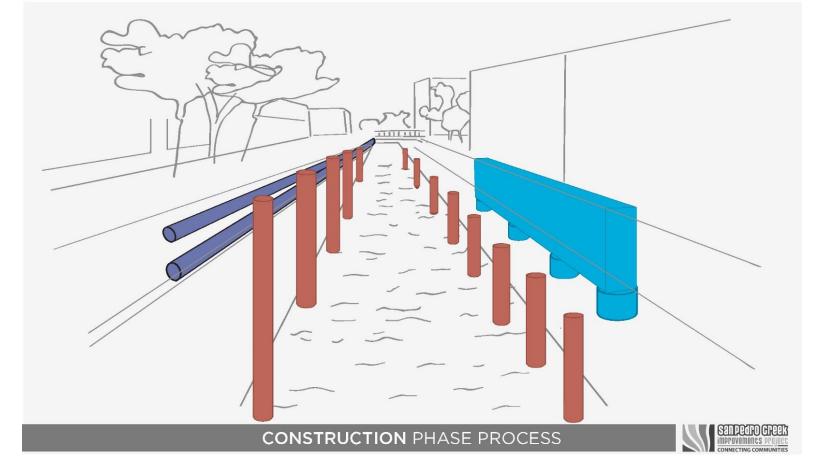










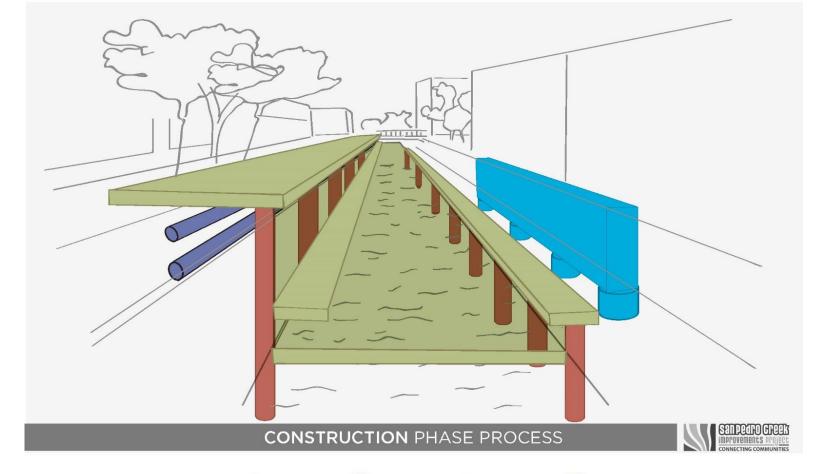












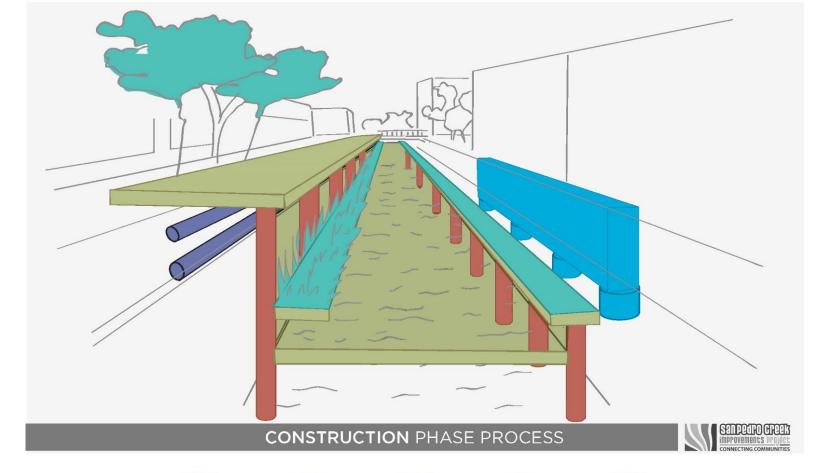






Remaining Structural lowering creek bed, ew structural elements













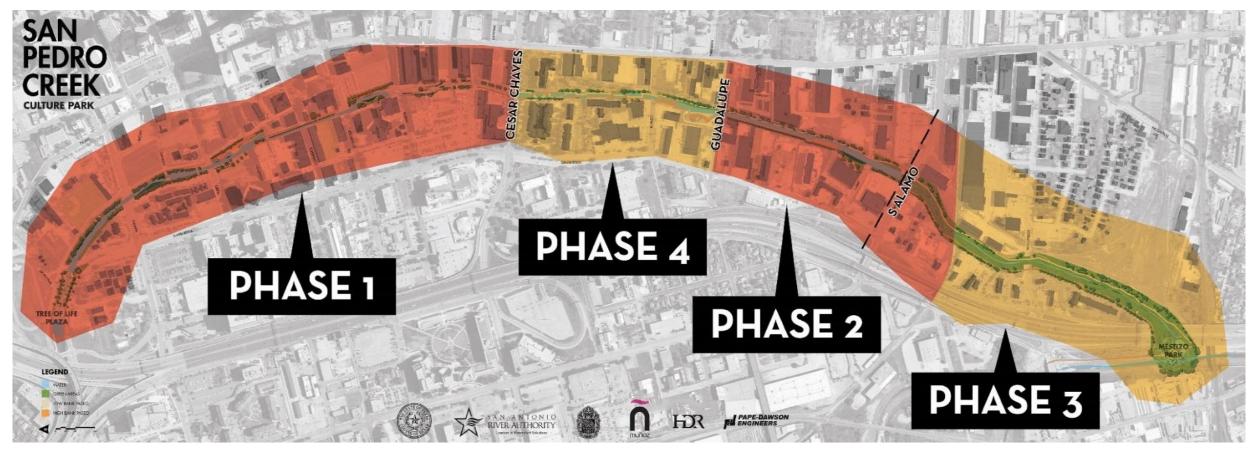




Construction Communication



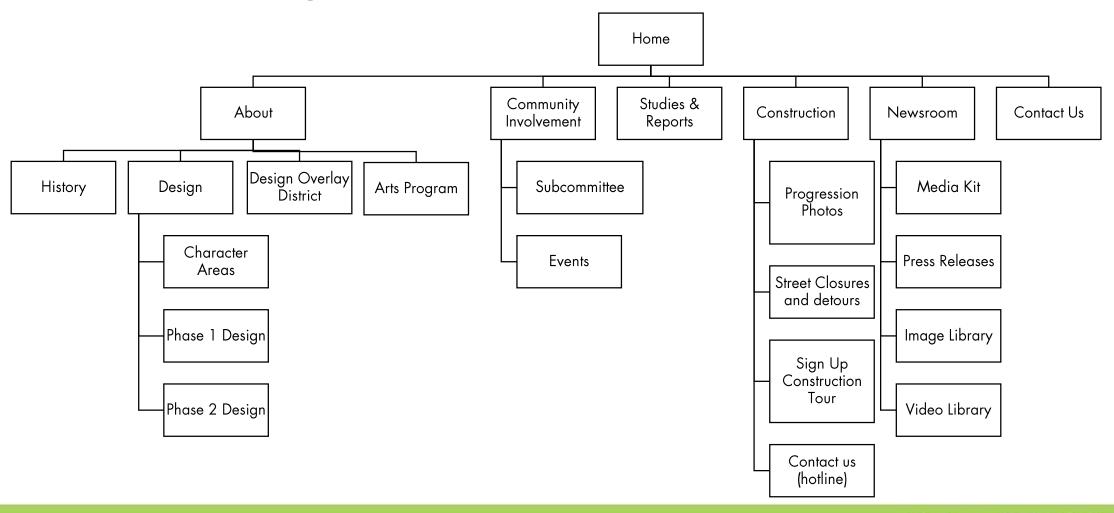
Construction Communications



DeBerry Group and KGB Texas



Project Website Enhancements





Construction Communication

- Social media
 - Facebook
 - Twitter
 - Instagram
- Phone app
- Weekly email updates
- Branding



















Outreach

- One-on-one meetings with property owners
- Property and business owner mixer: 11/30
- Public informational lunch: 12/15
- Presentations to associations and partner organizations



San Pedro Creek Arts



Tricentennial Artwork





Schedule

- July 8: Open Call for Artists released and advertised
- August 12: Qualifications due (112 Submittals Received)
- August 15-19: Evaluations/Reviews
- August 23: Commissioners Court approved four finalists
- October 17: Proposals due



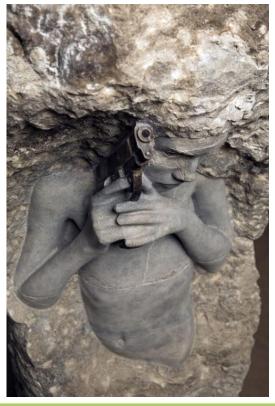
Schedule

- October 18-25: Stakeholder/Selection committees met/Artists interviewed
- November 1: Artist and concept finalist approved by Bexar County Commissioners Court
- November: Selected artist to contract with the San Antonio River Authority for installation



• Selected Artist: Jorge Rodriguez-Gerada









• Selected Artist: Jorge Rodriguez-Gerada



























Proposed budget

Engineering Fee	Foundation engineering and drawings	\$77,000.00
	Engineering of sculpture structure	
Design Fee	Documentation of all fabrication parts	\$38,000.00
	Fabrication protocols	
	3d modelling and geometry rationalization	
Artist Fees	Honorarium, Team and Expenses	100,000
Lighting	Gobo and other lighting	\$10,000.00
Production	Raw Material (Aluminum Sheet and Tube)	\$500,000.00
	Connection Hardware	
	Parts Assembly and Welding	
	Transportation	
	Contracting and Subcontracting Services	
	Cranes and On site equipment	
Insurance		10,000
Total		\$735,000.00



Proposed Timeline

Design Development

Nov. 2016-Jan. 2017 **Assembly**

July 2017-Nov. 2017 **Construction**

Dec. 2017-April 2018













Fabrication Tests

Jan. 2017-Aug. 2017 Site Preparation

Sep. 2017-Dec. 2017 **Dedication**

May 2018



San Pedro Creek Arts

- Finalizing Art Plan Program with art consultants for the long term approach to activate the Creek through the arts: rotating art, exhibitions, special events, performances.
- Interpretive Plan: stakeholder committee to review initial interpretive plan for Creek including interpretive signage, public art, and historic, artistic and cultural treatments.





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